

INTERNAL AUDIT PLAN 2014/2015
As at end of Period 12
From the 1 April 2014 to 31 March 2015
Section 151 Assurance

	FULL YEAR TOTAL ESTIMATED	Appendix C PERIOD 12 TOTAL ACHIEVED
Business Continuity	0	1
Cash Collection and Banking Key Controls	6	18
Council Tax	16	9
Creditors	10	34
Debtors	23	28
Housing Benefit	16	13
Housing Rent	5	20
Income	10	0
Main Accounting System	16	6
NNDR	16	7
Payroll	26	45
Risk Management	6	2
Taxation	0	0
Treasury Management	16	1
Sub Total	166	184
Governance/VFM		
Physical	60	26
Financial	91	51
People and Partners	35	44
Sub Total	186	121
Fraud		
Detection	43	34
Investigation	85	82
Prevention	25	39
Sub Total	153	155
Front Line Services		
Place	90	102
People	328	333
Sub Total	418	435
TOTAL CHARGEABLE DAYS	923	895
TOTAL DAYS NOT CHARGED	466	447
TOTAL WORKING DAYS	1,389	1,342

INTERNAL AUDIT PLAN 2014/2015
As at end of Period 12
From the 1 April 2014 to 31 March 2015
NON-RECHARGEABLE

	FULL YEAR TOTAL ESTIMATED	PERIOD 12 TOTAL ACHIEVED
<i>Audit Management and Admin</i>	193	201
<i>Leave</i>	212	177
<i>Training</i>	28	43
<i>Sickness absence</i>	33	26
TOTAL NON-RECHARGEABLE DAYS	466	447

Appendix C

**INTERNAL AUDIT PLAN 2014/2015
As at end of Period 12
From the 1 April 2014 to 31 March 2015
Thematic breakdown**

Period 12 is 100% of the year	Annual Estimated Days	Actual Achieved Period 12	Actual % Achieved
Section 151 Assurance	166	184	111
Governance/VFM	186	121	65
Fraud	153	155	101
Front Line Services	418	435	104
Total	923	895	97

Directorate breakdown

	Annual Estimated Days	Actual Achieved Period 12	Actual Achieved %
Authority Wide	309	184	60
Resources & Regulation	151	127	84
Communities & Wellbeing	155	172	111
Children, Young People & Culture	233	318	136
Six Town Housing	75	94	125
Total	923	895	97